

PUBLIC FACILITIES MANAGEMENT PROJECT INITIATION FORM											
PROJECT Gantz Road Demolition						TOTAL BUDGETED PROJECT COST \$350,000					
REQUESTING AGENCY COMM			PROJECT LOCATION Gantz Road		AGENCY CONTACT Richard Myers			EXPENSE TYPE Maintenance		CRITERIA G	
PROJECT MANAGER Aiello			PROJECT NUMBER P0608		PROGRAM Contract			FUNDING TYPE GF		FUND NO. 1000	
<b>PURPOSE AND JUSTIFICATION</b> Abandoned complex of buildings needs to be demolished due to the deterioration of the structures and to facilitate the sale of the property.						<b>OPERATING BUDGET IMPACT (YEARLY)</b>  FTE REQUIRED: BARGAINING:                   0 NON-BARGAINING:           0  OPERATING BUDGET ADJUSTMENTS: SERVICES & CHARGES: \$     - MATERIALS & SUPPLIES: \$     - OPERATING CAPITAL: \$     - CAPITAL EQUIPMENT: \$     -  <div style="text-align: right;"> <b>TOTAL:</b>     \$     -           </div>					
<b>ADVERSE IMPACT</b> Buildings are a liability and the property is diminished in value due to the structures.						<b>LIFE CYCLE INFORMATION</b>					
<b>COMMENTS</b>											
LINE NO.	ITEM	UNIT OF MEASURE	QUANTITY	MATERIAL COST		LABOR COSTS			OTHER DIRECT COSTS	LINE TOTAL	
				UNIT COST	TOTAL	MANHRS MANDAYS	AVERAGE RATE	TOTAL			
1	Gantz Road Demolition	LS	1	250000	\$ 250,000			\$ -		\$ 250,000	
2					\$ -			\$ -		\$ -	
3					\$ -			\$ -		\$ -	
4					\$ -			\$ -		\$ -	
5					\$ -			\$ -		\$ -	
6					\$ -			\$ -		\$ -	
7					\$ -			\$ -		\$ -	
8					\$ -			\$ -		\$ -	
9					\$ -			\$ -		\$ -	
10					\$ -			\$ -		\$ -	
11					\$ -			\$ -		\$ -	
12					\$ -			\$ -		\$ -	
13					\$ -			\$ -		\$ -	
14					\$ -			\$ -		\$ -	
15					\$ -			\$ -		\$ -	
16					\$ -			\$ -		\$ -	
17					\$ -			\$ -		\$ -	
18					\$ -			\$ -		\$ -	
19					\$ -			\$ -		\$ -	
<b>TOTALS</b>					\$ 250,000				\$ -	\$ -	\$ 250,000

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		ESTIMATED YEARLY EXPENDITURES		
TOTAL MATERIAL COSTS	\$ 250,000	PRIOR YEARS	0%	\$ -
TOTAL LABOR COSTS	\$ -	2001	0%	\$ -
TOTAL OTHER DIRECT COSTS	\$ -	2002	0%	\$ -
TOTAL DIRECT COSTS	\$ 250,000	2003	0%	\$ -
OVERHEAD	8.0% \$ 20,000	2004	0%	\$ -
SUBTOTAL	\$ 270,000	2005	0%	\$ -
PROFIT	8.0% \$ 21,600	2006	0%	
TOTAL CONSTRUCTION COST:	\$ 291,600	2007	88%	\$ 307,685
A/E SERVICES	10.0% \$ 29,160	2008	0%	\$ -
CM SERVICES	0.0% \$ -	2009	0%	\$ -
CONTINGENCY	10.0% \$ 29,160	2010	0%	\$ -
		2011	0%	\$ -
TOTAL ESTIMATED PROJECT COST:	\$ 349,920	2012	0%	\$ -
		BEYOND	0%	\$ -
TOTAL BUDGETED PROJECT COST:	\$ 350,000	TOTALS:	88%	\$ 307,685

OTHER INFORMATION (OPTIONAL)